



TAGORE MEDICAL COLLEGE & HOSPITAL

Rathinamangalam, Melakkottaiyur Post, Chennai - 600127.

Phone : 044-30101111, Fax : 044-222 5555, Email: tagoremch@gmail.com



(Affiliated to the Tamil Nadu Dr.MGR Medical University & Recognized by the Ministry of Health & Family welfare. Govt. of India New Delhi)

Teachers awarded National/International Fellowship – Financial Expenses & Conferences / Workshop and Member ship fees

Particulars	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Total in Lakhs
Conferences / Workshop and Member ship fees	2.85	2.99	3.90	4.06	3.80	17.59
Teachers awarded National/International Fellowship – Financial Expenses	1.70	1.89	3.09	3.11	1.07	10.86

ACCOUNTS OFFICER

TAGORE MEDICAL COLLEGE & HOSPITAL
RATHINAMANGALAM, CHENNAI-600 127.

DEAN

TAGORE MEDICAL COLLEGE & HOSPITAL
RATHINAMANGALAM, MELAKOTTAIYUR POST,
Chennai-600 127.

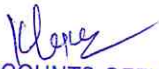
Tagore Medical College and Hospital
Budget for the year 2017-2018

Receipts	Amount			Rs. In Lacs.
		Payments		Amount
		Salary		
Tuition Fees & Fees	5556.20	1	Teaching Staff	
		2	Non-Teaching Technical staff	
Hospital Revenues	498.20		Non-Teaching Administrative	2,670.25
		3	(Ministerial & Others)	
Fund from Trust	624.70	4	Faculty development and staff Trainings	17.00
			Welfare measures (all categories)	75.25
		Service Charges		
		5	Electricity Charges	180.25
		6	Hostel Mess Charges	130.25
		7	Telephone Charges	4.00
		8	Internet Charges	21.00
		9	Water Treatment	13.25
		10	Others Expenses	380.25
		11	University Affiliation Expenses	22.00
		12	Contingencies	190.25
		13	Printing and stationery, xerox, toner etc.,	50.20
		14	Research & Development	8.25
		14	Medicine and Surgical Items	380.35
		15	Application & Registration	50.25
		Repairs and Maintenance costs		
		16	Annual Maintenance of Equipments	165.25
		17	Annual Maintenance of Buildings	130.50
		18	Campus Maintenance and Garden	40.25
		19	Sports Facility and activities	10.25
		20	Security and Cleaning	140.25
		21	Insurance	12.50
		22	Library: Books and Journals	45.60
		Furniture, Equipment And Others		
		23	College	270.25
		24	Hospital	340.25
		25	Finance Charges	750.25
		Building Constructions		
		26	Hospital	260.50
		27	College	210.20
		28	Vehicle Hire and Maintenance	110.25
Total	6,679.10	Total		6,679.10


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TAGORE MEDICAL COLLEGE & HOSPITAL
RATHINAMANGALAM, CHENNAI-600 127.

Tagore Medical College and Hospital
Budget for the year 2018-2019

Receipts	Amount		Payments	Rs. In Lacs. Amount
Tuition Fees & Fees	5556.20		Salary	
		1	Teaching Staff	
		2	Non-Teaching Technical staff	
Hospital Revenues	498.20		Non-Teaching Administrative	2,657.80
		3	(Ministerial & Others	
Fund from Trust	929.25			
		4	Faculty development and staff Trainings	18.00
			Welfare measures (all categories)	80.25
			Service Charges	
		5	Electricity Charges	190.25
		6	Hostel Mess Charges	140.25
		7	Telephone Charges	4.50
		8	Internet Charges	22.00
		9	Water Treatment	14.25
		10	Others Expenses	390.00
		11	University Affiliation Expenses	24.00
		12	Contingencies	210.25
		13	Printing and stationery, xerox, toner etc.,	55.00
		14	Research & Development	10.25
		14	Medicine and Surgical Items	425.80
		15	Application & Registration	60.25
			Repairs and Maintenance costs	
		16	Annual Maintenance of Equipments	175.20
		17	Annual Maintenance of Buildings	144.50
		18	Campus Maintenance and Garden	50.25
		19	Sports Facility and activities	11.25
		20	Security and Cleaning	150.25
		21	Insurance	14.50
		22	Library: Books and Journals	45.60
			Furniture, Equipment And Others	
		23	College	290.50
		24	Hospital	390.50
		25	Finance Charges	750.25
			Building Constructions	
		26	Hospital	298.50
		27	College	230.25
		28	Vehicle Hire and Maintenance	129.25
Total	6,983.65		Total	6,983.65


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Tagore Medical College and Hospital
Budget for the year 2019-2020

Receipts	Amount		Payments	Rs. In Lacs. Amount
Tuition Fees & Fees	6810.20		Salary	
		1	Teaching Staff	
		2	Non-Teaching Technical staff	
Hospital Revenues	710.25		Non-Teaching Administrative	2,987.50
		3	(Ministerial & Others)	
Fund from Trust	564.31			
		4	Faculty development and staff Trainings	19.45
			Welfare measures (all categories)	94.25
			Service Charges	
		5	Electricity Charges	208.24
		6	Hostel Mess Charges	150.60
		7	Telephone Charges	4.92
		8	Internet Charges	22.00
		9	Water Treatment	13.25
		10	Others Expenses	435.00
		11	University Affiliation Expenses	24.00
		12	Contingencies	220.30
		13	Printing and stationery, xerox, toner etc.,	59.00
		14	Research & Development	13.02
		14	Medicine and Surgical Items	642.00
		15	Application & Registration	70.20
			Repairs and Maintenance costs	
		16	Annual Maintenance of Equipments	185.50
		17	Annual Maintenance of Buildings	155.20
		18	Campus Maintenance and Garden	54.29
		19	Sports Facility and activities	12.25
		20	Security and Cleaning	160.25
		21	Insurance	14.25
		22	Library: Books and Journals	50.25
			Furniture, Equipment And Others	
		23	College	307.20
		24	Hospital	401.36
		25	Finance Charges	895.25
			Building Constructions	
		26	Hospital	502.40
		27	College	250.33
		28	Vehicle Hire and Maintenance	132.50
Total	8,084.76		Total	8,084.76

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Tagore Medical College and Hospital
Budget for the year 2020-2021

		Rs. In Lacs.	
Receipts	Amount	Payments	Amount
Tuition Fees & Fees	6825.20	Salary	
		1 Teaching Staff	
		2 Non-Teaching Technical staff	2,985.50
Hospital Revenues	702.60	Non-Teaching Administrative	
		3 (Ministerial & Others	
Fund from Trust	741.85	4 Faculty development and staff Trainings	20.14
		Welfare measures (all categories)	95.50
		Service Charges	
		5 Electricity Charges	208.24
		6 Hostel Mess Charges	156.80
		7 Telephone Charges	5.42
		8 Internet Charges	24.00
		9 Water Treatment	14.00
		10 Others Expenses	401.20
		11 University Affiliation Expenses	25.00
		12 Contingencies	124.00
		13 Printing and stationery, xerox, toner etc.,	50.00
		14 Research & Development	15.00
		14 Medicine and Surgical Items	725.50
		15 Application & Registration	90.20
		Repairs and Maintenance costs	
		16 Annual Maintenance of Equipments	210.20
		17 Annual Maintenance of Buildings	166.20
		18 Campus Maintenance and Garden	59.25
		19 Sports Facility and activities	13.25
		20 Security and Cleaning	170.25
		21 Insurance	16.50
		22 Library: Books and Journals	54.25
		Furniture, Equipment And Others	
		23 College	325.00
		24 Hospital	425.00
		25 Finance Charges	895.25
		Building Constructions	
		26 Hospital	524.00
		27 College	325.00
		28 Vehicle Hire and Maintenance	145.00
Total	8,269.65	Total	8,269.65


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Tagore Medical College and Hospital
Budget for the year 2021-2022

Receipts	Amount		Payments	Rs. In Lacs. Amount
Tuition Fees & Fees	7258.00		Salary	
		1	Teaching Staff	
		2	Non-Teaching Technical staff	
Hospital Revenues	902.20		Non-Teaching Administrative	3,146.00
		3	(Ministerial & Others)	
Fund from Trust	817.23			
		4	Faculty development and staff Trainings	21.00
			Welfare measures (all categories)	86.25
			Service Charges	
		5	Electricity Charges	216.00
		6	Hostel Mess Charges	168.00
		7	Telephone Charges	5.50
		8	Internet Charges	28.00
		9	Water Treatment	15.00
		10	Others Expenses	465.20
		11	University Affiliation Expenses	19.00
		12	Contingencies	124.00
		13	Printing and stationery, xerox, toner etc.,	50.00
		14	Research & Development	15.00
		14	Medicine and Surgical Items	895.30
		15	Application & Registration	110.00
			Repairs and Maintenance costs	
		16	Annual Maintenance of Equipments	202.50
		17	Annual Maintenance of Buildings	175.00
		18	Campus Maintenance and Garden	60.35
		19	Sports Facility and activities	14.52
		20	Security and Cleaning	180.30
		21	Insurance	18.00
		22	Library: Books and Journals	55.00
			Furniture, Equipment And Others	
		23	College	350.00
		24	Hospital	450.00
		25	Finance Charges	987.51
			Building Constructions	
		26	Hospital	625.00
		27	College	350.00
		28	Vehicle Hire and Maintenance	145.00
Total	8,977.43		Total	8,977.43


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